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TRIPURA GAZETTE

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PART--IV-- Bills introduced in the Tripura Legislative Assembly : Report of Selection Committees presented or to be presented to the Assembly; and Bills published before introduction in that Assembly.

TRIPURA LEGISLATIVE ASSEMBLY SECRETARIAT
NEW CAPITAL COMPLEX
AGARTALA, TRIPURA, PIN-799010

No.F.7(13-14)-LA/2025/518 **Dated, Agartala, the 28th March, 2025.**

NOTIFICATION

"As required under Rule 117 of the Rules of Procedure and Conduct of Business in the Tripura Legislative Assembly, **'The Tripura Appropriation Bill, 2025 (The Tripura Bill No. 2 of 2025)'** as introduced in the Assembly on the **28th March, 2025** is published in the Tripura Gazette."

28.03.2025

(S. K. Majumder)
Secretary
Tripura Legislative Assembly

TRIPURA BILL NO.2 OF 2025.

THE TRIPURA APPROPRIATION BILL, 2025 (THE TRIPURA BILL NO.2 OF 2025)
A
BILL

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2025-26.

BE it enacted by the Legislative Assembly of Tripura in the seventy sixth year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2025.

Issue of a sum of Rs.32488,44,99,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2025-26.

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees *thirty two thousand four hundred eighty eight crore forty four lakh and ninety nine thousand*** only towards defraying the several charges which will come in course of payment during the financial year 2025-26 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Bill No.2 of 2025

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	*91.00*	*0.00*	*91.00*	3849.31	690.00	4539.31	4630.31
2	Governor's Secretariat	*851.49*	*0.00*	*851.49*	0.00	30.00	30.00	881.49
3	General Administration (S.A.)	*0.00*	*0.00*	*0.00*	10160.24	5960.00	16120.24	16120.24
4	Election	*0.00*	*0.00*	*0.00*	4064.34	400.00	4464.34	4464.34
5	Law	*0.00*	*0.00*	*0.00*	19043.85	1928.89	20972.74	20972.74
6	Revenue	*0.00*	*0.00*	*0.00*	31793.12	6002.00	37795.12	37795.12
7	General Administration (AR)	*0.00*	*0.00*	*0.00*	419.11	0.00	419.11	419.11
8	General Administration (P&T)	*721.41*	*0.00*	*721.41*	558.00	290.00	848.00	1569.41
9	Economics and Statistics	*0.00*	*0.00*	*0.00*	1471.14	0.00	1471.14	1471.14
10	Home (Police)	*0.00*	*0.00*	*0.00*	224344.91	5759.00	230103.91	230103.91
11	Transport	*0.00*	*0.00*	*0.00*	3125.62	1710.00	4835.62	4835.62
12	Co-operation	*151.00*	*673.00*	*824.00*	3664.03	819.78	4483.81	5307.81
13	Public Works (R&B)	*0.00*	*0.00*	*0.00*	91515.48	178426.00	269941.48	269941.48
14	Power	*0.00*	*0.00*	*0.00*	18557.13	73100.00	91657.13	91657.13
15	Public Works (WR)	*0.00*	*0.00*	*0.00*	12763.21	28695.00	41458.21	41458.21
16	Health Services	*0.00*	*0.00*	*0.00*	53008.26	6894.60	59902.86	59902.86
17	Information & Cultural Affairs	*0.00*	*0.00*	*0.00*	7571.06	750.00	8321.06	8321.06
18	General Administration (Political)	*0.00*	*0.00*	*0.00*	1166.21	0.00	1166.21	1166.21
19	Tribal Welfare	*0.00*	*0.00*	*0.00*	97682.64	39568.00	137250.64	137250.64

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
20	Welfare of SC	*0.00*	*0.00*	*0.00*	6744.59	6329.83	13074.42	13074.42
21	Food, Civil Supplies & Consumer Affairs	*0.00*	*0.00*	*0.00*	18021.84	1202.00	19223.84	19223.84
22	Relief & Rehabilitation	*0.00*	*0.00*	*0.00*	2057.20	0.00	2057.20	2057.20
23	Panchayats	*0.00*	*0.00*	*0.00*	58558.76	2215.10	60773.86	60773.86
24	Industries & Commerce	*0.00*	*0.00*	*0.00*	12943.23	32427.00	45370.23	45370.23
25	Industries & Commerce (H.H.& Sericulture)	*0.00*	*0.00*	*0.00*	3312.65	1000.00	4312.65	4312.65
26	Fisheries	*0.00*	*0.00*	*0.00*	8614.43	2871.80	11486.23	11486.23
27	Agriculture and Farmers Welfare	*0.00*	*0.00*	*0.00*	51298.37	19586.92	70885.29	70885.29
28	Horticulture & Soil Conservation	*0.00*	*0.00*	*0.00*	17010.83	1250.00	18260.83	18260.83
29	Animal Resource Development	*0.00*	*0.00*	*0.00*	16752.43	2593.50	19345.93	19345.93
30	Forest	*1521.00*	*0.00*	*1521.00*	26883.19	43216.00	70099.19	71620.19
31	Rural Development	*0.00*	*0.00*	*0.00*	276970.66	11041.00	288011.66	288011.66
32	T.R.P. & P.T.G.	*0.00*	*0.00*	*0.00*	1975.74	3766.50	5742.24	5742.24
33	Science, Technology & Environment	*0.00*	*0.00*	*0.00*	2503.97	1000.00	3503.97	3503.97
34	Planning & Co-ordination	*0.00*	*0.00*	*0.00*	5843.92	0.00	5843.92	5843.92

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development	*0.00*	*0.00*	*0.00*	49247.56	74175.50	123423.06	123423.06
36	Home (Jail)	*0.00*	*0.00*	*0.00*	5333.83	1795.00	7128.83	7128.83
37	Labour	*0.00*	*0.00*	*0.00*	1649.44	550.00	2199.44	2199.44
38	General Administration (P & S)	*0.00*	*0.00*	*0.00*	1740.70	1650.00	3390.70	3390.70
39	**Higher Education** □	*0.00*	*0.00*	*0.00*	28327.69	11378.00	39705.69	39705.69
40	Secondary Education	*0.00*	*0.00*	*0.00*	213499.67	34008.75	247508.42	247508.42
41	Social Welfare & Social Education	*0.00*	*0.00*	*0.00*	179958.49	16923.60	196882.09	196882.09
42	Youth Affairs & Sports	*0.00*	*0.00*	*0.00*	9802.74	5501.50	15304.24	15304.24
43	Finance	*152877.00*	*100500.88*	*253377.88*	391434.58	200.00	391634.58	645012.46
44	Small Savings, GI & IF	*0.00*	*0.00*	*0.00*	536.01	0.00	536.01	536.01
45	Taxes and Excise	*0.00*	*0.00*	*0.00*	4771.17	705.00	5476.17	5476.17
46	Treasuries	*0.00*	*0.00*	*0.00*	1190.25	60.00	1250.25	1250.25
47	College of Agriculture	*0.00*	*0.00*	*0.00*	1188.77	755.00	1943.77	1943.77
48	High Court	*3553.83*	*0.00*	*3553.83*	786.25	440.00	1226.25	4780.08
49	Fire and Emergency Services	*0.00*	*0.00*	*0.00*	13427.95	3280.00	16707.95	16707.95
50	Civil Dcfcncc	*0.00*	*0.00*	*0.00*	62.64	0.00	62.64	62.64
51	**Public Works (DWS)** □	*0.00*	*0.00*	*0.00*	36950.50	12755.00	49705.50	49705.50
52	Family Welfare and Prcvcntivc Mcdicinc	*0.00*	*0.00*	*0.00*	103291.67	5279.00	108570.67	108570.67
53	Tribal Research and Cultural Institute	*0.00*	*0.00*	*0.00*	2020.93	2501.96	4522.89	4522.89

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organization	*0.00*	*0.00*	*0.00*	388.91	0.00	388.91	388.91
55	Employment Services & Manpower Planning	*0.00*	*0.00*	*0.00*	922.68	7.50	930.18	930.18
56	Information Technology	*0.00*	*0.00*	*0.00*	4659.88	7064.00	11723.88	11723.88
57	Minorities Welfare	*0.00*	*0.00*	*0.00*	1546.88	3155.00	4701.88	4701.88
58	Home (FSL,PAC,Prose-cution, Co-ordination Cell)	*0.00*	*0.00*	*0.00*	1041.92	228.00	1269.92	1269.92
59	Tourism	*0.00*	*0.00*	*0.00*	1509.78	10033.00	11542.78	11542.78
60	Kokborak and Other Minority Languages	*0.00*	*0.00*	*0.00*	212.71	93.00	305.71	305.71
61	Welfare of Other Backward Classes	*0.00*	*0.00*	*0.00*	6603.97	1051.00	7654.97	7654.97
62	Elemcntary Education	*0.00*	*0.00*	*0.00*	114924.98	1988.26	116913.24	116913.24
63	Industries & Commerce (Skill Development)	*0.00*	*0.00*	*0.00*	1885.00	130.00	2015.00	2015.00
64	Health (AGMC & GBP)	*0.00*	*0.00*	*0.00*	22373.73	2200.00	24573.73	24573.73
65	General Administration (Good Governance)	*0.00*	*0.00*	*0.00*	1275.71	1013.00	2288.71	2288.71
66	Health (Dental College & IGM Hospital)	*0.00*	*0.00*	*0.00*	1613.58	208.35	1821.93	1821.93
67	Public Works (Rural Sanitation)	*0.00*	*0.00*	*0.00*	322.00	10500.00	10822.00	10822.00
GRAND TOTAL :		***159766.73***	***101173.88***	***260940.61***	***2298752.04***	***689152.34***	***2987904.38***	***3248844.99***

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced under Article 204 of the Constitution of India to provide for the appropriation out of the consolidated fund of the State of Tripura of the moneys required to meet the expenditure of the Government of Tripura for the period from the 1st April, 2025 to the 31st March, 2026 for the financial year 2025-26.

(Pranajit Singha Roy)
Finance Minister
Tripura.

TECHNICAL REPORT

This is Money Bill within the meaning of Article 199 of the Constitution of India.

The Bill attracts the provisions of Article 207 of the Constitution of India. Therefore, recommendation of the Governor is necessary for both introduction and consideration of the Bill in the Tripura Legislative Assembly.

The State Legislature has exclusive power to enact a law on the subject.